

## RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	<b>Decision title</b>	Capital Budget Monitoring April – December 2024/25
2.	<b>Declarations of interest</b>	None
3.	<b>Date of decision</b>	27 March 2025
4.	<b>Decision maker</b>	City Mayor
5.	<b>Decision taken</b>	Approve the addition of £950k for property acquisitions in the HRA, financed from £475k of grant funding (from an extension to the Local Authority Housing Fund Round 3) and £475k from prudential borrowing.
6.	<b>Reason for decision</b>	The Executive and Overview Select Committee receive a report on the forecast capital budget position regularly throughout the year (as well as an outturn report at the end of the year). Recommendations arising from this are often included within the report.
7.	<b>A) KEY DECISION Yes/No?</b> b) If yes, was it published 5 clear days in advance? Yes/no	No
8.	<b>Options considered</b>	Not Applicable
9.	<b>Deadline for call-in</b> <ul style="list-style-type: none"> <li>• 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in.</li> <li>• Notification of call-in with reasons must be made to the monitoring officer</li> </ul>	3 April 2025
10.	<b>Signature of decision maker</b> (City Mayor or where delegated by the City Mayor, name of executive member)	